

GEO Group Shop Monthly Data for FY ending March 31, 2016

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2016 (from April 1, 2015 to March 31, 2016)

■Net Sales

Entertainment Media type shop

	04/2015	05/2015	06/2015	07/2015	08/2015	09/2015	1st Half
Total Sales of DMS	101.3%	98.1%	97.2%	92.4%	96.6%	97.9%	97.2%
Average Sales of Existing Stores	102.2%	99.1%	98.4%	93.9%	98.4%	99.9%	98.6%

	10/2015	11/2015	12/2015	01/2016	02/2016	03/2016	2nd Half	Total
Total Sales of DMS	82.9%						82.9%	94.9%
Average Sales of Existing Stores	84.7%						84.7%	96.4%

Reuse type shop

	04/2015	05/2015	06/2015	07/2015	08/2015	09/2015	1st Half
Total Sales of DMS	119.9%	124.0%	114.8%	115.6%	119.3%	120.2%	119.0%
Average Sales of Existing Stores	104.5%	108.3%	101.5%	102.7%	105.0%	104.9%	104.5%

	10/2015	11/2015	12/2015	01/2016	02/2016	03/2016	2nd Half	Total
Total Sales of DMS	120.5%						120.5%	119.3%
Average Sales of Existing Stores	104.3%						104.3%	104.5%

■Number of stores (DMS,Distributor,FC)

	04/2015	05/2015	06/2015	07/2015	08/2015	09/2015	1st Half change
month end DMS	1,379	1,382	1,381	1,385	1,387	1,388	18
Distributor	92	92	93	94	94	94	2
FC	128	129	128	127	125	127	-1

	10/2015	11/2015	12/2015	01/2016	02/2016	03/2016	2nd Half change	Total
month end DMS	1,395						7	25
Distributor	96						2	4
FC	129						2	1

■New Open (September 2015)

< 2nd Street >	< 2nd Street >	< JUMBLESTORE >	< GEO >
Furesupo-obihiro-Inada	Okuda	Kichijyoji-Sunroad	Takatsuki-Midoricho
Oizumi-Gakuen	Hakui	Matsuyama-Oikaido	
Kobe-Itayado-Ekimae	Kyoto-Ryukoku-Daigaku		
Funabashi-Shibayama	Inuyama-Komaki		
Hiroshima-Minami-Kannon	Kouenji		
Marugame-Minami	Chikugo		
Miyazaki-Otsuka			

(Note) *Monthly sales in the table above are based on preliminary figures and subject to change going forward.

*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.

*These figures above are not audited by an auditing company.